

Agenda Item 5.0

PSPC Meeting 277

May 13, 2010

Installed Capacity Requirement Development Schedule for 2010 – Updated April 2010

Acronyms

- ICR – Installed Capacity Requirement
- LSR – Local Sourcing Requirement
- TSA – Transmission Security Analysis Requirement
- LRA – Local Resource Adequacy Requirement
- MCL – Maximum Capacity Limit
- HQICC – Hydro-Quebec Interconnection Capability Credit
- PSPC – Power Supply Planning Committee
- RC – Reliability Committee
- PC – Participants Committee
- PAC – Planning Advisory Committee
- RSP10 – 2010 Regional System Plan

Disclaimer

- All committee meeting dates are tentative and subject to change

Special Note

- The ISO and the Reliability Committee are considering the possibility of consolidating the calculations, reviews and filings with the FERC the various ICRs and associated values scheduled for completion later this year.

ICR and Related Values to be Calculated During 2010

- ICR for 2014/2015 Forward Capacity Auction (FCA 5)
 - HQICC, LSR, TSA, LRA, and MCL
- ICR for 2013/14 Forward Capacity Auction (FCA 4)
 - HQICC, LSR, TSA, LRA, and MCL
- ICR for 2012/13 2nd Annual Reconfiguration Auction
 - HQICC, LSR, TSA, LRA, and MCL
- ICR for 2011/12 3rd Annual Reconfiguration Auction
 - HQICC, LSR, TSA, LRA, and MCL
- Representative ICR Values for the 2010 Regional System Plan (RSP10)
 - HQICC, LRA and MCL

Installed Capacity Requirement Values Schedule

- **ICR for 2014/15 Forward Capacity Auction (FCA 5)**
 - PSPC review of all assumptions – **November 2010**
 - PSPC review of ISO recommendation of ICR values – **December 2010**
 - RC review/vote of ISO recommendation of ICR values – **January 2011**
 - PC review/vote of ISO recommendation of ICR values – **February 2011**
 - File with the FERC – by **March 4, 2011**
 - FCA 5 – **June 6, 2011**

Installed Capacity Requirement Values Schedule

- ICR for 2013/14 Forward Capacity Auction (FCA 4)
 - PSPC review of all assumptions – **Feb 11, 2010**
 - PSPC review of ISO recommendation of ICR values – **Mar 11, 2010**
 - RC review/vote of ISO recommendation of ICR values – **Mar 17, 2010**
 - PC review/vote of ISO recommendation of ICR values – **Apr 9, 2010**
 - File with the FERC – by **late April/early May 2010**
 - FCA 4 – **Aug 2, 2010**

Installed Capacity Requirement Values Schedule

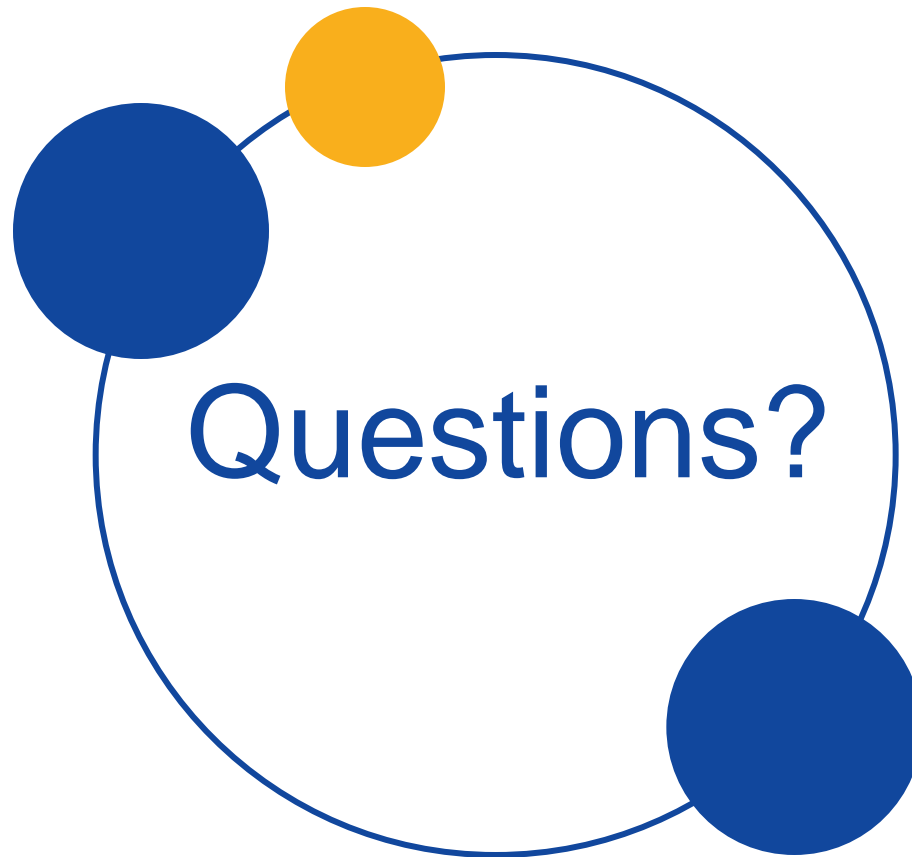
- **ICR for 2012/13 2nd Annual Reconfiguration Auction (ARA2)**
 - PSPC review of all assumptions – **Oct 28, 2010**
 - PSPC review of ISO recommendation of ICR values – **Nov 18, 2010**
 - RC review/vote of ISO recommendation of ICR values – **Dec 15, 2010**
 - PC review/vote of ISO recommendation of ICR values – **Jan 7, 2011**
 - File with the FERC – by **Feb 2, 2011**
 - 2012/13 2nd Annual Reconfiguration Auction – **May 2, 2011**

Installed Capacity Requirement Values Schedule

- ICR for 2011/12 3rd Annual Reconfiguration Auction (ARA3)
 - PSPC review of all assumptions – **Aug 19, 2010**
 - PSPC review of ISO recommendation of ICR values – **Sep 9, 2010**
 - RC review/vote of ISO recommendation of ICR values – **Oct 20, 2010**
 - PC review/vote of ISO recommendation of ICR values – **Nov 18, 2010**
 - File with the FERC – by **Dec 1, 2010**
 - 2011/12 3rd Annual Reconfiguration Auction – **March 3, 2011**

Representative Installed Capacity Requirement Values for RSP10

- Representative ICR for the 2010 Regional System Plan
 - PSPC review of all assumptions – **Mar 11, 2010**
 - PSPC review Representative ICR, LRA and MCL for RSP10 – **Apr 22, 2010**
 - PAC review Representative ICR, LRA and MCL for RSP10 – **Apr 27, 2010**



Questions?