

Minutes of LFC Meeting No. 59  
**NEPOOL LOAD FORECASTING COMMITTEE**  
**3 February, 2010 – 10am**  
Teleconference & Webcast  
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Committee Members & Alternates Present in person or by phone:

A. Morrissey, Chair	- NGRID
D. Ehrlich, Secretary	- ISO New England
B. Bayard	- NHEC
K. Pelletier	- CMP
M. Rife, Vice Chair	- NSTAR
M. Lynch	- MMWEC
S. Romer	- NSTAR
K. Good	- UI

Guests:

C. Liron-Espana	- ISO New England
D. O'Connor	- ISO New England
R. Kellner	- NU
R. Allen	- RAP VT
L. Mackie	- UI
H. Presume	- VELCO
S. Boisvert	- UI

1. Call to Order (Mr. Morrissey, Chair, NGRID)
  - Committee Business:
    - a) Approval of Revised Minutes of Meeting #57
    - b) Approval of Revised Minutes of Meeting #58
2. Presentation of the ISO's 2010 Long Run energy and peak forecast models (C. Liron-Espana)
3. Presentation of the ISO's 2010 Long Run energy and peak forecast results (D. Ehrlich)
  - Prelim RSP10 LR Peak Forecast
  - Prelim RSP10 LR Energy Forecast
  - Real Income Annual Percent Changes RSP10 and RSP09

#### 4. Discussion

Mr. Ehrlich noted that while there are factors that change from year to year, including the economy, ODR growth, and changes in the model specifications (including an updated history and calendar binaries), the effects are relatively small in terms of the growth rate.

Mr. Allen expressed concern that peak forecasts might be overstated if they are not fully capturing energy savings. Mr. Ehrlich replied that the process for integrating Other Demand Resources (ODR's) into the forecast is dictated by market rules, using a load factor approach.

Mr. Bayard noted that while FCM costs are trending down, transmission costs are trending up. He asked if the ISO is factoring the net effect of these opposing trends into the forecast price variable. Mr. Ehrlich replied that the ISO will look into bringing transmission costs into the forecast energy price variable to address this issue.

#### 5. Adjourn. (Mr. Morrissey, Chair, NGRID)